

## Appendix B

The following virements should be noted:

<b>Value £</b>	<b>To</b>	<b>From</b>	<b>Description</b>
16,000	Housing Properties	Housing	Transfer depreciation budget to correct management code
3,000	Communities & Area South Development	GIS Team	Amendment to additional leave budget
230	Yeovil Recreation Centre	Facility Development	Transfer of capital charges
2,840	Non Earmarked Balance	Area West Markets	Removal of budget as markets are no longer run by Area West
7,370	Food Safety	Home Aid Partnership	Transfer salary budget for Specialist Support Assistants
270	Savings to be Identified	Housing	Staff turnover savings
4,260	Savings to be Identified	Development Control	Staff turnover savings
3,740	Savings to be Identified	Revenues	Staff turnover savings
3,200	Arts Development	District Wide Grants	Transfer of part of District Wide Arts Grants
6,460	Revenues	Revenues & Benefits System Support	Funding for additional hours
2,870	Savings to be Identified	Personnel Services	Staff turnover savings
172,640	Council Tax Benefit/Reduction	Housing Benefits Payments	Realign Housing Benefit budget